

HIV, TB, Malaria and Community Outreach Grant: COVID-19 component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 18)
Grant schedule	<ul style="list-style-type: none"> • Schedule 5, Part A
Strategic goal	<ul style="list-style-type: none"> • To reduce the spread of, and morbidity and mortality caused by, the COVID-19 pandemic
Grant purpose	<ul style="list-style-type: none"> • To enable the health sector to develop and implement an effective response to HIV and AIDS • To enable the health sector to develop and implement an effective response to TB • To ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams • To improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring • Prevention and protection of health workers from exposure to hazards in the work place • To enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023 • To enable the health sector to prevent cervical cancer by making available HPV vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration in the implementation of the response to the COVID-19 pandemic • Improved quality of COVID-19 response including access to: <ul style="list-style-type: none"> ○ Prevention ○ Screening and testing ○ Inpatient care, including intensive care
Outputs	<ul style="list-style-type: none"> • Number of Medical masks N95 (units) procured • Number of Surgical masks (units) procured • Number of Goggles/Face-Shields/Visers (units) procured • Number of Sanitizer (litres) procured • Number of new ventilators procured and installed • Number of new low care beds purchased and equipped for isolation • Number of new standard care hospital beds purchased and equipped • Number of new critical care beds purchased and equipped • Number of field (semi-permanent) hospitals erected • Number of healthcare workers funded through the grant, broken down by category (including from the Cuban medical brigade) • Number of COVID-19 tests conducted
Priority of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 2: Education, skills and health
Details contained in the business plan	<ul style="list-style-type: none"> • The business plans must quantify planned spending on commodities, infrastructure, human resources for health and output targets
Conditions	<ul style="list-style-type: none"> • The grant component may only be used to fund activities related to the health sector's response to the COVID-19 pandemic • Personal protective equipment should as far as possible be sourced in line with the latest procurement instruction notes issued by the National Treasury
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on available amounts that could be reprioritised towards the COVID-19 response • Further allocations may be made during the financial year, based on an assessment of the need in different provinces
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • COVID-19 response is a national priority that requires ring-fenced funding and a coordinated response for the country as a whole and this is effectively achieved through a conditional grant
Past performance	<p>2018/19 audited financial performance</p> <ul style="list-style-type: none"> • New component <p>2018/19 service delivery performance</p> <ul style="list-style-type: none"> • New component
Projected life	<ul style="list-style-type: none"> • For the duration of the pandemic
MTEF allocations	<ul style="list-style-type: none"> • 2020/21: R532.5 million
Payment schedule	<ul style="list-style-type: none"> • Instalments will be based on the approved payment schedule
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Report to the National Treasury on the above-mentioned outputs and indicators on a monthly basis within 30 days following the reporting period and share reports with the National Disaster Management Centre • Meet with National Treasury to review grant performance on a quarterly basis <p>Responsibilities of provincial departments</p> <ul style="list-style-type: none"> • Monthly performance output reports to be submitted within 15 days following the reporting period using standard formats as determined by the national department. Submit an electronic version to be followed by a hard copy signed by the provincial grant receiving manager • Clearly indicate measurable objectives and performance targets as agreed with the national department in the provincial departmental business plans for 2020/21 and over the medium term expenditure framework period • Provinces should also report the following outputs: <ul style="list-style-type: none"> ○ Number of hospital admissions of COVID-19 patients in standard care

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	<ul style="list-style-type: none"> ○ Number of hospital admissions of COVID-19 patients in critical care ○ Number of quarantine beds activated ○ Number of admissions into quarantine sites ○ Number of persons screened for COVID-19 by field workers ○ Number of Covid-19 tests conducted - Number of confirmed covid-19 cases ○ Inpatient Case Fatality Ratio ● Inpatient Case Recovery Ratio
Process for approval of 2021/22 business plans	<ul style="list-style-type: none"> ● Not applicable, depending on the duration of the pandemic